



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 03-11-2021 01:11:54

Selection Criteria :

Business Unit : PNG10
Period : Jan-Sep (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110618

Project Id : 00089438 Strengthen Disaster Risk Manag	Period :	Jan-Sep (2020)
Output # : 00110618 Strengthen Disaster Risk Manag	Impl. Partner :	02520 National Disaster Centre
	Location :	Papua New Guinea
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (Programme Cost Sharing)

33001 - Change(s) in accounting policy	0.00	3,695.71	0.00	3,695.71
72215 - Transporation Equipment	0.00	260.60	0.00	260.60
75105 - Facilities & Admin - Implement	0.00	315.92	0.00	315.92
77660 - Dep Exp Owned -Vehicle	0.00	557.28	0.00	557.28
Total for Fund 30000	0.00	4,829.51	0.00	4,829.51

Total for Activity 0.00 4,829.51 0.00 4,829.51

Activity : ACTIVITY2 (IntegrateDRM in Devt Planning)

Fund : 30000 (Programme Cost Sharing)

76110 - Foreign Exch Translation Loss	0.00	35.23	0.00	35.23
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Total for Fund 30000 0.00 35.23 0.00 35.23

Total for Activity ACTIVITY2 0.00 35.23 0.00 35.23

Activity : ACTIVITY3 (Early Recovery)

Fund : 30000 (Programme Cost Sharing)

71405 - Service Contracts-Individuals	0.00	29,301.82	0.00	29,301.82
71410 - MAIP Premium SC	0.00	126.14	0.00	126.14
71415 - Contribution to Security SC	0.00	1,496.47	0.00	1,496.47
71635 - Travel - Other	0.00	585.68	0.00	585.68
72311 - Fuel, petroleum and other oils	0.00	255.78	0.00	255.78
73410 - Maint, Oper of Transport Equip	0.00	59.04	0.00	59.04
73420 - Leased Vehicles	0.00	783.64	0.00	783.64
75105 - Facilities & Admin - Implement	0.00	2,282.62	0.00	2,282.62
76125 - Realized Loss	0.00	0.12	0.00	0.12
76135 - Realized Gain	0.00	- 10.53	0.00	- 10.53

Total for Fund 30000 0.00 34,880.78 0.00 34,880.78

Total for Activity ACTIVITY3 0.00 34,880.78 0.00 34,880.78



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Project Id : 00089438 Strengthen Disaster Risk Manag	Period :	Jan-Sep (2020)		
Output #: 00110618 Strengthen Disaster Risk Manag	Impl. Partner :	02520 National Disaster Centre		
	Location :	Papua New Guinea		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY4 (PreparednessResponseReadiness)

Fund : 30000 (Programme Cost Sharing)

61305 - Salaries - IP Staff	0.00	29,101.25	0.00	29,101.25
61310 - Post Adjustment - IP Staff	0.00	34,491.39	0.00	34,491.39
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	18,275.93	0.00	18,275.93
62315 - Contrib. to medical, social in	0.00	227.70	0.00	227.70
62320 - Mobility, Hardship, Non-remova	0.00	10,672.48	0.00	10,672.48
62330 - Rental Supplements - IP Staff	0.00	837.52	0.00	837.52
62340 - Annual Leave Expense - IP	0.00	2,766.01	0.00	2,766.01
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	9,360.00	0.00	9,360.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	630.00	0.00	630.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	1,720.00	0.00	1,720.00
63350 - Reimb of Income Tax-IP Staff	0.00	3,305.95	0.00	3,305.95
63530 - Contribution to EOS Benefits	0.00	3,412.71	0.00	3,412.71
63535 - Contribution to Security	0.00	5,460.33	0.00	5,460.33
63540 - Contribution to Training	0.00	318.54	0.00	318.54
63545 - Contribution to ICT	0.00	1,365.12	0.00	1,365.12
63550 - Contributions to MAIP	0.00	45.53	0.00	45.53
63555 - Contribution to UN JFA	0.00	2,730.15	0.00	2,730.15
63560 - Contributions to Appendix D	0.00	227.49	0.00	227.49
64310 - Separations - IP Staff	0.00	1,274.07	0.00	1,274.07
65115 - Contributions to ASHI Reserve	0.00	9,055.07	0.00	9,055.07
65135 - Payroll Mgt Cost Recovery ATLA	0.00	579.42	0.00	579.42
71305 - Local Consult.-Sht Term-Tech	0.00	2,990.76	0.00	2,990.76
71405 - Service Contracts-Individuals	0.00	5,248.68	0.00	5,248.68
71410 - MAIP Premium SC	0.00	2.47	0.00	2.47
71415 - Contribution to Security SC	0.00	296.02	0.00	296.02
71605 - Travel Tickets-International	0.00	1,167.76	0.00	1,167.76
71610 - Travel Tickets-Local	0.00	3,871.10	0.00	3,871.10
71620 - Daily Subsistence Allow-Local	0.00	2,999.85	0.00	2,999.85
71625 - Daily Subsist Allow-Mtg Partic	0.00	211.62	0.00	211.62
71635 - Travel - Other	0.00	2,189.28	0.00	2,189.28
72399 - Other Materials and Goods	0.00	229.14	0.00	229.14
72406 - Security communication equipme	0.00	818.44	0.00	818.44
72420 - Land Telephone Charges	0.00	481.37	0.00	481.37
72435 - E-mail-Subscription	0.00	305.55	0.00	305.55
72440 - Connectivity Charges	0.00	4,951.02	0.00	4,951.02
72505 - Stationery & other Office Supp	0.00	1,171.80	0.00	1,171.80
72615 - Micro Capital Grants-Other	0.00	75,253.72	0.00	75,253.72
73410 - Maint, Oper of Transport Equip	0.00	2,995.69	0.00	2,995.69
75105 - Facilities & Admin - Implement	0.00	17,381.70	0.00	17,381.70
75705 - Learning costs	0.00	1,721.39	0.00	1,721.39
75712 - TrnWrkshp&Conf - Honorariums	0.00	5,547.44	0.00	5,547.44
76125 - Realized Loss	0.00	0.15	0.00	0.15
76135 - Realized Gain	0.00	- 95.41	0.00	- 95.41
Total for Fund 30000	0.00	265,596.20	0.00	265,596.20
Total for Activity ACTIVITY4	0.00	265,596.20	0.00	265,596.20



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Project Id : 00089438 Strengthen Disaster Risk Manag	Period :	Jan-Sep (2020)	
Output # : 00110618 Strengthen Disaster Risk Manag	Impl. Partner :	02520 National Disaster Centre	
	Location :	Papua New Guinea	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Activity : ACTIVITY5 (Project Management)

Fund : 30000 (Programme Cost Sharing)

64397 - Services to projects -CO staff	0.00	7,245.82	0.00	7,245.82
71605 - Travel Tickets-International	0.00	1,750.15	0.00	1,750.15
71610 - Travel Tickets-Local	0.00	-236.13	0.00	-236.13
71635 - Travel - Other	0.00	289.29	0.00	289.29
72435 - E-mail-Subscription	0.00	1,212.93	0.00	1,212.93
73125 - Common Services-Premises	0.00	9,216.00	0.00	9,216.00
75105 - Facilities & Admin - Implement	0.00	1,391.97	0.00	1,391.97
75705 - Learning costs	0.00	407.12	0.00	407.12
Total for Fund 30000	0.00	21,277.15	0.00	21,277.15
Total for Activity ACTIVITY5	0.00	21,277.15	0.00	21,277.15
Total for Output : 00110618	0.00	326,618.87	0.00	326,618.87

Project Total :	0.00	326,618.87	0.00	326,618.87
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Signed By :  Date : 05/11/2021

Signed By :  Date : 10-Nov-2021



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Business Unit : PNG10
Period : Jan-Sep (2020)
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Selected Dept. IDs : ALL
Selected Outputs : 00110618

Project Id : ALL	Period : Jan-Sep (2020)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
42601 - Papua New Guinea - Central	0.00	5,651.84	0.00	5,651.84
42605 - Papua New - Energy & Envirnmnt	0.00	320,904.27	0.00	320,904.27
42650 - Papua New Gui-UN Sister Agency	0.00	62.76	0.00	62.76



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Funds Utilization

Selection Criteria :

Business Unit : PNG10
Period : Jan-Sep (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110618

Project/Award: 00089438 Strengthen Disaster Risk Manag

Period : As Of Sep30,2020

Output #	00110618	Impl. Partner :02520 National Disaster Centre	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			247.71
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			4,732.82